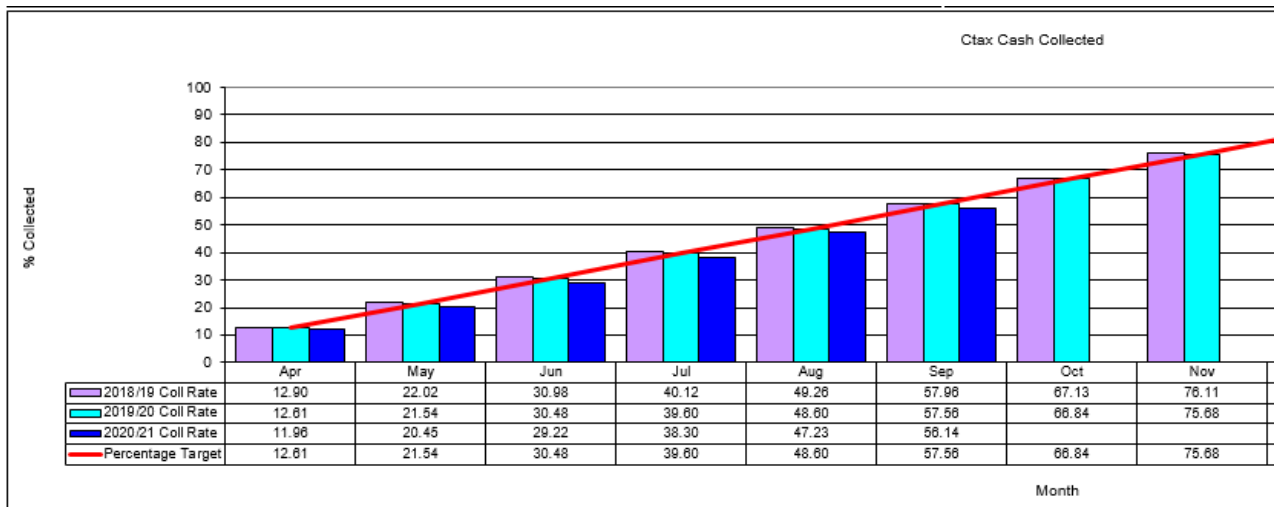


Appendix A

Council Tax Performance 20/21 compared to 2019/20 & 2018/19



Council Tax Debit and cash received compared to 2019/20 and 2018/19.

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
2018/19 Coll Rate	12.90	22.02	30.98	40.12	49.26	57.96	67.13	76.11
2019/20 Coll Rate	12.61	21.54	30.48	39.60	48.60	57.56	66.84	75.68
2020/21 Net Debit	£161,160,165.09	£161,075,400.38	£161,220,640.55	£160,076,680	£160,066,497	£160,286,028		
2020/21 Cash Rec'd	£19,270,610.46	£32,934,294.42	£47,112,693.54	£61,308,750	£75,606,468	£89,992,321		
2020/21 Coll Rate	11.96	20.45	29.22	38.30	47.23	56.14		
Cash Target	0	34695641.24	49140051.24	63390365.21	77792317.34	92260637.7	0	0
Percentage Target	12.61	21.54	30.48	39.60	48.60	57.56	66.84	75.68
2019/20 Net Debit	154,968,717.81	155,087,250.38	154,987,648.48	155,036,474.00	155,063,166.00	155,110,656.65	154,949,185.36	154,983,953.07
2019/20 Cash Rec'd	19,538,898.97	33,402,770.41	47,235,562.02	61,394,438.61	75,357,780.00	89,289,189.55	103,573,926.39	117,291,657.10
2018/19 Net Debit	146,401,364.70	146,374,998.16	146,453,301.99	146,542,024.33	146,593,135.28	146,995,940.37	147,042,104.08	147,153,842.34
2018/2019 Cash Rec'd	18,879,388.23	32,225,291.47	45,369,077.72	58,799,243.66	72,208,637.19	85,198,935.33	98,713,323.45	112,001,982.23